

2003-04 ANNUAL R-2 STATEWIDE RATES AND FACTORS	
SECTION 1 - BASE PRORATION FACTOR	
A Base Appropriation	\$ 2,164,080,457.39
B Net Base Entitlement (from SELPA Exhibit, Section 1, Line H)	\$ 2,170,944,661.07
C Net Base Entitlement (from SELPA Exhibit, Section 1, Line I)	\$ (6,864,203.68)
D Base Proration Factor ([Line A minus Line C] divided by Line B)	1.0000000000
Move this factor to SELPA Exhibit, Section 1, Line J	
SECTION 2 - COLA PRORATION FACTOR	
A COLA Appropriation	\$ -
B COLA Entitlement	
1 COLA Base Entitlement (from SELPA Exhibit, Section 2, Line B)	\$ -
2 COLA IM Entitlement (from SELPA Exhibit, Section 2, Line D)	\$ -
3 COLA Entitlement (from SELPA Exhibit, Section 2, Line E)	\$ -
C COLA Proration Factor (Line A divided by Line B3)	0.0000000000
Move this factor to SELPA Exhibit, Section 2, Line F	
SECTION 3 - GROWTH PRORATION FACTOR	
A Growth Appropriation	\$ 34,728,517.79
B Growth Entitlement	
1 Growth Base Entitlement (from SELPA Exhibit, Section 3, Line C)	\$ 37,848,317.55
2 Growth IM Entitlement (from SELPA Exhibit, Section 3, Line E)	\$ 427,512.98
3 Growth Entitlement (from SELPA Exhibit, Section 3, Line F)	\$ 38,275,830.53
C Declining ADA Adjustment (from SELPA Exhibit, Section 3, Line H)	\$ (3,547,312.74)
D Growth Proration Factor [(Line A minus Line C) divided by Line B3]	1.0000000000
Move this factor to SELPA Exhibit, Section 3, Line I	
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) PRORATION FACTOR	
A SDA Appropriation	\$ 81,037,973.49
B SDA Entitlement (from SELPA Exhibit, Section 4, Line B3)	\$ 81,037,973.49
C SDA Proration Factor (Line A divided by Line B)	1.0000000000
Move this factor to SELPA Exhibit, Section 4, Line B4	
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) PRORATION FACTOR	
A NSS PS/RS Appropriation	\$ 1,772,000.00
B Funds shifted from PS/RS (Line E below)	\$ 347,090.93
C Funds Available (Line A plus Line B)	\$ 2,119,090.93
D NSS PS/RS Entitlement (from SELPA Exhibit, Section 5, Line F4)	\$ 2,119,090.93
E NSS PS/RS Proration Factor (Line C divided by Line D)	1.0000000000
Move this factor to SELPA Exhibit, Section 5, Line D5	
D PS/RS Appropriation	\$ 75,435,967.17
E Transferred to NSS PS/RS	\$ 347,090.93
F Funds Available (Line D minus Line E)	\$ 75,088,876.24
G PS/RS Entitlement (from SELPA Exhibit, Section 5, Line E2)	\$ 75,088,876.24
H PS/RS Proration Factor (Line F divided by Line G)	1.0000000000
Move this factor to SELPA Exhibit, Section 5, Line E3	
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT RATE	
A Low Incidence Materials and Equipment Appropriation	\$ 11,042,000.00
B Low Incidence Disabilities Prior Year December Pupil Count (from SELPA Exhibit, Section 6, Line A1)	30,524
C Low Incidence Materials and Equipment Rate (Line A divided by Line B)	\$ 361.748132616957
Move this rate to SELPA Exhibit, Section 6, Line B	

2003-04 ANNUAL R-2 STATEWIDE RATES AND FACTORS	
SECTION 7 - NONPUBLIC SCHOOLS / LICENSED CHILDREN'S INSTITUTIONS / SKILLED NURSING FACILITY(NPS/LCI/SNF) PRORATION FACTOR	
A NPS/LCI/SNF Funds Available	\$ 128,220,781.00
B NPS/LCI Entitlement (from SELPA Exhibit, Section 7, Line A)	\$ 128,173,138.00
C SNF Entitlement (From SELPA Exhibit, Section 7, Line B)	\$ 47,643.00
D NPS/LCI/SNF Entitlement (from SELPA Exhibit, Section 7, Line C)	\$ 128,220,781.00
E NPS/LCI/SNF Proration Factor (Line A divided by Line D)	1.0000000000
Move this rate to SELPA Exhibit, Section 7, Line D	
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) PRORATION FACTOR	
A NPS ECP Appropriation	\$ 1,569,648.56
B NPS ECP Entitlement (from SELPA Exhibit, Section 8, Line A)	\$ 1,569,648.56
C NPS ECP Proration Factor (Line A divided by Line B)	1.0000000000
Move this rate to SELPA Exhibit, Section 8, Line B	
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ENROLLMENT - E.C. 56213	
A Adjustment for NSS with Declining Enrollment Funds Available	\$ 299,358.83
D Adjustment for NSS with Declining Enrollment Entitlement	\$ 299,358.83
SECTION 10 - AUGMENTATION AND SUPPLEMENT TO BASE RATE FUNDING	
A Appropriation for Augmentation and Supplement to Base Rate	\$ 290,000.00
B Augmentation Needed to Fully Fund All Special Education Programs	\$ -
C Balance Available for Supplement to Base Rate (Line A minus Line B)	\$ 290,000.00
SECTION 11 - COLA AND STATEWIDE TARGET RATE (STR)	
A PY STR plus Supplement to Base Rate	\$ 526.1836700288
B COLA Percentage	0.00%
C COLA Base Rate (Line A times Line B)	\$ -
Move this rate to SELPA Exhibit, Section 2, Line A	
D STR (Line A plus Line C)	\$ 526.1836700288
Move this rate to SELPA Exhibit, Section 3, Line B	
E Supplement to Base Rate - E.C. 56836.158	\$ 0.0489615062
Move this rate to SELPA Exhibit, Section 1, Line D	
F STR plus Supplement (Line E plus Line F)	\$ 526.2326315350